

Format for PPD-II

PROPOSED FINANCIAL DETAILS:

1. Proposal Estimated Cost (Rs in Lakh):

2. Budget for Manpower

Designation	No of Persons	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Total							

3. Justification for Manpower (200 words)

4. Budget for Consumables

Items	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Total						

5. Justification for Consumables (200 words)

6. Budget for Travel

Travel Type	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Total						

7. Justification for Travel (200 words)

8. Budget for Contingency

Travel Type	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Total						

9. Justification for Contingency (200 words)

10. Budget for Institute Overhead

Item	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Total						

11. Justification for Institute Overhead (200 words)

12. Budget for Other Cost

Item	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Total						

13. Justification for Other Cost (200 words)

14. Budget for Equipment

Generic name of Equipment	Imported/Indigenous	Cost in Rs (Lakhs)	Cost in US \$ (Lakhs)	Year of Procurement (1/2/3/4/5)
Total				

15. Justification for Equipment (200 words)