

PPD-III FORMAT FOR PROPOSALS FOR RESEARCH FACILITIES:

1. Title of the project (Short title of the Facility):
2. Duration (Normal Duration of project is 5 years):
3. Name and address of the Institution:
4. Name and address of the Project Coordinator and other Investigator(s) with phone (residence and office), fax, e-mail, Mobile.
5. Areas of research which will benefit from establishment of the Facility:
6. Other competing Facility/ies in the country, if any. If other Facilities exist, a clear statement about the need for establishing another one:
7. Institutions other than the host institution which will benefit from the Facility.
8. Size of the user group in host institution and in other institutions:
9. Some typical investigations to be carried out with the facility highlighting the new results to be obtained because of this Facility.
10. R&D Work already done by the investigators(s) in relevant areas with published references to demonstrate the need for such a facility and their ability to run and maintain such a facility.

11. PROPOSED FINANCIAL DETAILS:

12. Proposal Estimated Cost (Rs in Lakh):

13. Summary of Total Budget

Budget	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Manpower						
Consumables						
Travel						
Contingency						
Institute Overhead						
Other Cost						
Equipment						
Total						

14. Budget for Manpower

Designation	No of Persons	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Total							

15. Justification for Manpower (200 words)

16. Budget for Consumables

Items	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Total						

17. Justification for Consumables (200 words)

18. Budget for Travel

Travel Type	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Total						

19. Justification for Travel (200 words)

20. Budget for Contingency

Travel Type	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Total						

21. Justification for Contingency (200 words)

22. Budget for Institute Overhead

Item	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Total						

23. Justification for Institute Overhead (200 words)

24. Budget for Other Cost

Item	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Total						

25. Justification for Other Cost (200 words)

26. Budget for Equipment

Generic name of Equipment	Imported/Indigenous	Cost in Rs (Lakhs)	Cost in US \$ (Lakhs)	Year of Procurement (1/2/3/4/5)
Total				

27. Justification for Equipment (200 words)

28. Time Schedule of Activities through BAR Diagram

29. List of facilities being extended by parent institution(s) for the project implementation.

A) Infrastructural Facilities:

Sr. No.	Infrastructural Facility	Yes/No/ Not required Full or sharing basis
1.	Workshop Facility	
2.	Water & Electricity	
3.	Laboratory Space/ Furniture	
4.	Power Generator	
5.	AC Room or AC	
6.	Telecommunication including e-mail & fax	
7.	Transportation	
8.	Administrative/ Secretarial support	
9.	Information facilities like Internet/ Library	
10.	Computational facilities	
11.	Animal/ Glass House	
12.	Any other special facility being provided	

B. Other auxiliary Equipment available with the Institute/ Group/ Department:

Equipment available with	Generic Name of Equipment	Model, Make & year of purchase	Remarks including accessories available and current usage of equipment
PI & his group			
PI's Department			

30. Detailed Bio-data of the Project Coordinator including

A. Name, Address, Date of Birth, Institution's Address etc.

B. Academic Qualifications (University/College from where attained, year of passing, class, Thesis title etc.)

C. Publications list (Title of paper, authors, Journal details, pages, year etc.)

D. Patent list, if any

E. List of Projects implemented

31. Any other relevant matter.